

ATI - EPI, RAMANTHAPUR, HYDERABAD
PROCUREMENT PLAN FOR CIVIL WORKS (REVISED)
CoE VTIP SCHEME UNDER WORLD BANK

PROJECT : VOCATIONAL TRAINING IMPROVEMENT PROJECT

COUNTRY: INDIA

NAME OF THE INSTITUTE: ATI - EPI, RAMANTHAPUR, HYDERABAD-500 013.

PP Refer ence #	DESCRIP- TION OF Work	METHOD OF PROCURE MENT	ESTIMATE D COST IN LAKHS OF RUPEES	RE- VIEW BY BANK	2009 - 2010												2010								
					Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
1.	Constru ction & Renova tion of various Labs under Shop- ping Mode	Shopping	Total Rs.29.64	Post Audit	APPRAISAL																				
					REVISED				1				4, 8	9	10	11	12								
					ACTUAL																				

- | | | | | |
|-----------|---|---|---|---|
| C1 | Preparation of Bid document and approval from WB | - | 1. Initiate preparation of specifications and bid documents | |
| C2 | Issue invitation to ICB- International Competitive bidding | - | 2. Transmit specifications and bid documents to DGET H.Qrs. | - |
| C3 | Open Bid | - | 3. DGET Clearance of specification and bid documents | |
| C4 | Award Contract construction of NCB- National Competitive Bidding | - | 4. Issue Invitation to Bid | - |
| C5 | 50% of works | - | 5. Open Bids | |
| C6 | Construction of 100% of Works National Shopping | - | 6. Transmit evaluation report and award recommendations to IDA | - |
| | IS- International Shopping | | 7. IDA Clearance of recommendations | - |
| | | | 8. Award Contract | |
| | | | 9. Construction completed at site 25% | |
| | | | 10. Construction completed at Site 50% | |
| | | | 11. Construction completed at Site 75% | |
| | | | 12. Construction completed at Site 100% | |

ATI - EPI, RAMANTHAPUR, HYDERABAD 2/2**PROCUREMENT PLAN FOR EQUIPMENT (REVISED)****CoE VTIP SCHEME UNDER WORLD BANK****PROJECT : VOCATIONAL TRAINING IMPROVEMENT PROJECT****COUNTRY: INDIA****NAME OF THE INSTITUTE: ATI - EPI, RAMANTHAPUR, HYDERABAD-500 013.**

PP Reference #	DESCRIP-TION OF Work	METHOD OF PROCUREMENT	ACTUAL COST IN LAKHS OF RUPEES
1.	On line UPS 1 & 5 KVA - 04 Nos.	DGS&D R/c	4.65
2.	Digital IC Tester – 03 Nos.	Shopping	0.55
3.	Programmable Power supply – 03 Nos.	Shopping	0.433
4.	Dual Power Supply & tester – 10 & 06 Nos.	Shopping	1.72
5.	Computer Note Book – 11 Nos.	DGS&D R/c	5.77
6.	LCD Multi Media Projector – 03 Nos.	DGS&D R/c	2.48
7.	Automatic Process control trainer for temp. – 01 No.	Shopping	2.31
8.	Differential Flow system – 01 No.	Shopping	1.53
9.	Automatic Process control trainer for pressure . – 01	Shopping	1.732
10.	Automatic Process control trainer for level – 01No.	Shopping	8.11
11.	RTD, Liquid filled thermometer etc	Shopping	1.48
12.	Dead Weight Tester – 01 No.	Shopping	0.584
13.	Ventilator – 01 No.	Shopping	9.484
14.	PLC Controlled Pneumatic operated conveyer based press – 01 No.	Shopping	8.99
Total:			49.79

Note: Item Nos.1 to 13 mentioned above have already been procured.