

ATI – EPI, RAMANTHAPUR, HYDERABAD – 500 013

Vocational Training Improvement Project

Report Format – I

QUARTERLY INTERIM UN-AUDITED FINANCIAL REPORT

REPORT FOR THE 4th QUARTER FROM 1ST JANUARY, 2013 TO 31ST MARCH, 2013

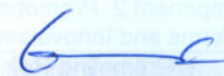
(Rupees In Thousands)

Particulars		For the Quarter Jan – Mar 2013	Cumulative	
			Year till date	Project till date
Sources				
	State Government Funds			
	Government of India Funds	202.749	811.000	34509
Total Sources (A)				
Expenditures by component				
Component – I: Improving Quality of Vocational Training				
	Strengthening of Industrial Training Institutes			
	Establishing Center of Excellence			
	Upgrading ITIs			
	Strengthening Capacity for Instructor Training			
	Establishing 10 Instructor Training Wings			
	Training for CoE Instructors in 11 Institutions	393.523	393.523	33471
	Refresher Training for Experienced Instructors in 300 CoEs			
	Incentive Fund			
	Component 2: Promoting Systemic Reforms and Innovation	NA	NA	NA
	Promoting Reforms			
	Innovations Fund			
	Strengthening Capacity for Curriculum Development, Teaching Materials			

P.T.O.

		Strengthening of Apex Hi-Tech Institute			
		Strengthening Central Staff Training & Research Institute			
		Strengthening the National Instructional Media Institute			
		Component 3: Project Management, Monitoring & Evaluation	NA	NA	NA
		Project Management			
		National Project Implementation Unit			
		State Implementation Unit			
		Monitoring and Evaluation			
		Total Expenditure (B)	393.523	393.523	33471
		Advances to Suppliers / Others	NA	NA	NA
		Advances for Civil Works			
		Advances for Equipment			
		Other Advances			
		Total Advances (C)			
		Less: Recovery / Adjustment of Advances (D)			
		Net Advances (E = C - D)			
		Total Uses (F = B - E)	393.523	393.523	33471

1. Certified that the above is as per books of accounts of the implementing entities.
2. Certified that the expenditure is incurred by following the World Bank Guidelines.


(C. CHANDRASEKHAR)
Jt. Director / HOD

